



Appendix D

NICT Programmes and Projects Summary

**Appendix D1:
National ICT Plan: Programmes, Costs and Timing**

#	National Programmes and Projects	Estimated Programme Cost (US\$)	Milestone Objectives	Target Dates	Implementation Schedule		
					2004/ 2005	2005/ 2006	2006/ 2007 2007/ 2008
1	ICT Governance NICT Governance Structure National Innovation Council	\$10M	"Transition Team in place with responsibility for ICT foundation projects" "National ICT Governance Structure in place with responsibility for achievement of all ICT goals"	2004 2005			
2	Promotion and Awareness NICT Promotion and Awareness	\$5M	"All citizens aware of and enthusiastic about the ICT plan and its benefits"	2008			
3	Community Connections Community Connection Programme Youth Computer Corps	\$3M	"50% of homes with Internet access" "50 of the population as regular Internet users" "Public access available to all citizens" (within 15 minutes travel)	2008 2008 2008			
4	Knowledge, Innovation and Development (KID) SchoolNet Computers for Schools Teacher Training	\$3M	"All schools connected via high-speed Internet service" "All teachers received ICT-related training"	2008 2008			
5	National Archives and LibraryNet LibraryNet Electronic Heritage Project Historical Connections	\$2M	"All libraries connected via high-speed Internet service" "All librarians received ICT-related training"	2008 2008			
6	ICT Human Capital Development SkillNet Private Sector Training Student Connections Programme IT Professionals Training Programme	\$6M	"More than 10,000 ICT professionals employed in the country"	2008			
7	ICT Sector Development Cluster Development "Anchor Company" Strategy ICT Industry Association	\$7M	"Thriving and innovative ICT industry" "New ICT sector jobs numbering in the thousands"	2008 2008			
8	Growing the e-Marketplace e-Business Roundtable Business Modernisation Programme Student Connections Programme Business Gateway	\$3M	"50% of businesses using the Internet as a business tool, and realizing benefits from it" "New jobs numbering in the thousands"	2008 2008			

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					2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008
9	Public Sector Reform (ICT) Public Sector Reengineering Government Skills Development Government Service Centres	\$1M	"A modern and efficient government organization, with all Ministries integrated through the use of ICT"	2008				
10	e-Government Government Portal - Information Government Portal - Services Government ICT Skills Development e-Government (e-Procurement) e-Government (e-Revenue)	\$15M	"All appropriate government information available on-line" "All appropriate government services available on-line"	2006 2008				
11	e-Health e-Health Feasibility Study	\$3M	"Plan for improving public health through the use of ICT"	2006				
12	Connecting the Justice Community e-Justice Programme National Security ICT Programme	\$10M	"National e-Justice Plan in place" "National Security Plan utilizing ICT in place"	2006 2006				
13	Broadband Strategy & Implementation National Infrastructure Taskforce & Strategy Broadband Roll-out	\$10M	"National Broadband plan in place" "Broadband service to T&T"	2005 2008				
14	Legislative Review and Reform Tax and fiscal Incentives Legislative Review Consumer Protection TTTEL strengthening Telecom Liberalisation	\$4M	"Telecommunications industry open to full competition"	2006				
Total Cost - Four Year Plan:		\$62M						

**Appendix D2:
National Pathfinder Projects: Costs and Timing**

#	Pathfinder Programmes and Projects	Estimated Cost (US\$)	Pathfinder Objectives	Implementation Schedule - FY 2003/ 2004			
				Q1	Q2	Q3	Q4
1	ICT Governance NICT Governance Programme Establish "Transition Team" Develop NICT Governance Structure Integrate NICT with existing plans Develop detailed NICT Plans	\$500k	"Transition Team in place with responsibility for ICT foundation projects" "National ICT Governance Structure in place with responsibility for achievement of all ICT goals" "Integrated project plans prepared, and project resources identified"				
2	Promotion and Awareness NICT Promotion and Awareness Programme Initiate Awareness Campaign	\$400k	"National ICT Promotion and Awareness campaign launched" "NICT Strategy has national profile and universal awareness"				
3	Community Access Connecting Communities Programme Connecting Communities Programme - Phase 1	\$400k	"Connecting Communities Pilot Programme implemented in 6-8 sites throughout Trinidad and Tobago"				
4	Knowledge, Innovation and Development (KID) Establish ICT Scholarship Programme	\$150k	"Annual scholarships awarded for study at internationally-recognized ICT institutions"				
5	Growing the e-Marketplace e-Business Roundtable Programme e-Business Development	\$400k	"National e-Business Roundtable created" "Plan in place for development of the e-Economy" "Associations created for the study of industry-specific ICT solutions"				
6	e-Government Government Portal Programme Initiate Government Portal - Phase 1	\$1.1M	"Government Portal (Phase 1) created, featuring common look and feel, and basic information and services"				
7	Broadband Strategy & Implementation National Infrastructure Taskforce Programme Develop Broadband Strategy	\$120k	"Current bandwidth needs identified, mechanisms for accessing additional access as needed, and plan for implementing"				
8	Legislative Review and Reform Legislative Review Programme Initiate Legislative Review Implement Legal and Policy Recommendations	\$120k	"Legislative changes related to ICT identified" "Plan for implementing changes created" "Legislative and policy recommendations implemented"				

Total Cost - 1 Year "Pathfinder" Plan: US\$3.2M

